

The City of Newport News & The Newport News Redevelopment and Housing and Authority

Memorandum

To: Citizens of Newport News

From: Teresa Sobotta

At the time of publication and distribution of the 2024-2025 Annual Action Plan, HUD, also known as the Department of Housing & Urban Development, had not yet released its allocations for the coming Program Year. The allocations were released on Monday, May 6, 2024.

The actual allocations for CDBG increased by \$67,097 to \$1,345,362. The allocation for the HOME program decreased by \$58,009 to \$800,547.

Attached you will find the changes and updates to the 2024-2025 budgets reflecting the funding changes.

CDBG - Projected 2024-2025 Entitlement & Program Income	\$ 1,418,265
Actual 2024-2025 HUD Allocations;	
CDBG Entitlement	\$ 1,345,362
CDBG Program Income	\$ 140,000
CDBG 2024-2025 Total Actual Entitlement Funds& Program Income	\$ 1,485,362
Award Difference	\$ 67,097

PUBLIC SERVICE (PS)	2024-2025 PRELIM AWARD	Suggested Increase	Revised Award Amount
Black BRAND	\$11,000		\$11,000
Boys & Girls Club	\$50,000	\$2,000	\$52,000
Freedom Outreach	\$21,000		\$21,000
HRCAP - Clean Comfort	\$25,000	\$2,000	\$27,000
HRCAP - Housing Counseling	\$20,000		\$20,000
LINK	\$20,740	\$6,064	\$26,804
Menchville House Ministries	\$10,000		\$10,000
PAA	\$15,000		\$15,000
TFVS	\$40,000		\$40,000
TOTAL	\$212,740	\$10,064	\$222,804

ADMIN	2024-2025 PRELIM AWARD	Suggested Increase	Revised Award Amount
NNRHA ADMIN	\$251,653	\$6,709	\$258,362
HRCAP-FAIR HOUSING	\$5,000		\$5,000
CITY OF NN - ADMIN	\$27,000	\$6,710	\$33,710
TOTAL	\$283,653	\$13,419	\$297,072

OTHER ELIGIBLE ACTIVITIES (OEA)	2024-2025 PRELIM AWARD	Suggested Increase	Revised Award Amount
CODES CLEARNACE	\$125,000		\$125,000
Special Econ. Dev Acts./C.Loans	\$80,000	\$27,710	\$107,710
Special Econ. Dev Acts./C.Loan DELIVERY	\$20,000	\$15,904	\$35,904
RESIDENTIAL REPAIR	\$203,271		\$203,271
RESIDENTIAL REPAIR DELIVERY	\$193,601		\$193,601
STRATEGIC ACQUISITIONS	\$300,000		\$300,000
TOTAL	\$921,872	\$43,614	\$965,486

HOME - Projected 2024-2025 Entitlement Funds & Program Income	\$	998,556
Actual 2024-2025 HUD Allocations:		
HOME Entitlement Funds	\$	800,547
HOME Program Income	\$	140,000
HOME 2024-2025 Total Actual Entitlement Funds & Program Income	\$	940,547
<i>Award Difference</i>	\$	<i>(58,009)</i>

HOME Programs	2024-2025 PRELIM BUDGET	Suggested Decrease	Revised Budget Amounts
HOME Down Payment Assistance	\$100,000		\$100,000
HOMECare	\$25,000		\$25,000
HOMEVestor II	\$644,916	(\$43,505)	\$601,411
Community Housing Development Organizations (CHDOs)	\$128,784	(\$8,702)	\$120,082
HOME Administration	\$99,856	(\$5,802)	\$94,054
TOTAL	\$998,556	(\$58,009)	\$940,547