

**DRAFT**

2023-2024  
CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION  
REPORT

City of Newport News

2400 WASHINGTON AVENUE, 3RD FLOOR, NEWPORT NEWS, VA 23607

Newport News Redevelopment & Housing Authority

227 27<sup>th</sup> STREET, NEWPORT NEWS, VA 23607

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

**This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.**

The City of Newport News' Consolidated Plan: FY 2020 – FY 2024 is a strategic plan for addressing housing and community development needs in the city. The Plan includes a comprehensive analysis of the needs of residents and sets out specific goals, strategies, and outcomes which guide the expenditure of funds to address the identified needs over a five-year period. The Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2023-2024 reflects the activities undertaken during the fourth year of implementation of the Consolidated Plan. The CAPER summarizes the accomplishments achieved through the expenditure of Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds for the period July 1, 2023 to June 30, 2024. Program activities summarized reflect the allocation of critical resources used to address locally defined affordable housing and community development needs for the applicable period.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	% Complete	Expected # Served	Actual # Served	% Complete
Enhance Youth Development & Senior Initiatives	Non-Housing Community Development	CDBG	Public service activities other than Low/Mod Non-Housing Benefit (BAGC, and PAA)	Persons	12460	7709	62%	2492	970	39%
Expand Economic Development	Non-Housing Community Development	CDBG	NNUDAG Jobs created or retained– Ironclad & Carter Funeral Home	Jobs	25	14	56%	5	6	120%
Homeless Intervention & Special Populations Housing	Homeless Non-Homeless Special Needs	CDBG	Public Services other than Low to Mod Housing Benefit (Clean Comfort)	Persons	2000	4005	200%	400	1839	460%
Homeless Intervention & Special Populations Housing	Homeless Non-Homeless Special Needs	CDBG	Homeless Overnight Shelter (LINK, MHM, Transitions)	Persons	2575	4978	193%	1495	1974	132%
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG	Homeowner housing rehabilitated	Household Housing Unit	200	95	48%	40	21	55.00%

Goal	Category	Source Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	% Complete	Expected # Served	Actual # Served	% Complete
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG	Buildings Demolished (Codes)	Buildings	25	12	48%	5	4	80%
Increase Affordable Housing Units	Affordable Housing	HOME	Rental units rehabilitated (HomeVestor II)	Household Housing Unit	160	41	26%	32	8	25%
Increase Affordable Housing Units	Affordable Housing	HOME	Homeowner Housing Added (CHDO)	Household Housing Unit	10	12	120.00%	2	3	150%
Increase Affordable Housing Units	Affordable Housing	HOME	Homeowner Housing Rehabilitated (HOMECARE)	Household Housing Unit	5	4	80.00%	1	1	100%
Increase Affordable Housing Units	Affordable Housing	HOME	Direct Financial Assistance to Homebuyers (DPA)	Households Assisted	20	25	125%	10	3	30%
Increase Community Services Programming	Non-homeless Special needs, non-housing CD	CDBG	Public service activities other than Low/Moderate Income Housing Benefit (Housing Counseling & Freedom Outreach)	Persons Assisted	2750	2935	107%	570	575	100%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**CDBG-CV Status Update**

The City of Newport News was awarded CDBG-CV funds in the amount of \$1,741,495.00. All of those funds have been committed to allowable activities. As of June 30, 2024, the organizations to which the funds were allocated have expended \$1,565,616.09 with \$175,878.91 remaining. The funds were awarded to five (5) non-profit organizations and administrative costs for both the City of Newport News and NNRHA.

	Total Award	Spent	Remainder	Beneficiaries	Funds Usage
LINK of Hampton Roads	\$263,726	\$239,000	\$24,726	9924 nights of shelter to Homeless persons	Purchase of additional vehicles to aid in social distancing when transporting clients
Menchville House Ministries	\$198,320	\$198,320	0	362 Homeless persons	Updating HVAC System for healthier air quality, preparing non-congregate rooms to accommodate family groups and isolate the ill and vulnerable, installing locks for safety and security, updating communications systems for safer and more productive operations
Transitions Family Violence Services	\$100,500	\$97,646.09	\$2,853.91	402 Domestic Violence Survivors	Installing HVAC system for healthier air quality, Installing security system for safety of staff and clients, and to minimize exposure to germs by changing hand operated locks with electronic building access.
United Way of the Virginia Peninsula	\$580,650	\$580,650	0	358 NN Low-Mod households 944 individuals	Eviction prevention and homelessness prevention through assisting with unpaid rent, electric, water bills for low-to-mod households.
Virginia Peninsula Foodbank	\$250,000	\$250,000	0	58,067 individuals	Provided equipment and physical improvements to assist the Foodbank in meeting the huge increase in the demand for food and services. Achieved increased operational efficiency through updated computers and programs, improved lighting.
NNRHA CV-Admin	\$312,434	\$200,000	\$112,434	Admin	Oversight and management of CV funds and recipients

City CV-Admin	\$35,865	0	\$35,865	Admin	Oversight and management of NNRHA's management of CV Funds and recipients
<b>Total</b>	<b>\$1,741,495</b>	<b>\$1,565,616.09</b>	<b>\$175,878.91</b>		

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The overall goal of the City's Consolidated Plan for Community Development is to serve very low-, low- and moderate-income persons. The utilization and disbursement of CDBG funds considered the overall goals and priorities below:

- Housing preservation and neighborhood revitalization
- Expansion of economic development
- Homeless intervention and special needs population assistance
- Increasing affordable housing units
- Reduce homelessness
- Enhance youth development and senior services

Housing preservation was advanced through the CDBG rehabilitation program known as Residential Repair. During the 2023-2024 program year, the Open House, Emergency Repair and Single-Family Rehabilitation programs were consolidated into a single program known as Residential Repair. This program improves the aging housing stock of income eligible owner-occupants by providing accessibility improvements, HVAC repair, new windows, bathroom conversions, roof replacement and other renovations deemed to be health and safety related up to \$25,000 per home. The number of projects completed during PY 2023-2024 fell short of the annual target of 40 with a total of 21 single family homes improved. Approximately \$302,234.33 in CDBG funds were expended during PY 2023-2024 to fund the improvements.

Neighborhood revitalization was also accomplished by the elimination of old/dilapidated structures deemed unsafe throughout the southeast community. The annual target was five (5). The actual number of structures demolished was four (4) and represents nearly \$55,000 in CDBG funds used to remove blight.

Economic development for new and existing businesses was available through the continuation of the CDBG funded commercial loan program (called Newport News Urban Development Action Grant loan) available to small businesses who committed to hiring lower-to-moderate income persons.

Assistance with homeless intervention and special needs housing was accomplished by providing CDBG funds to several nonprofit organizations for a variety of services such as showering facilities, counseling and operating support. The number of persons expected to be assisted was 2105 annually; the actual number of clients assisted was 3033, exceeding the annual goal by 928 beneficiaries, which is 144% of the number anticipated.

Youth development and senior initiatives were delivered by programs offered at three local nonprofit organizations. A total of 5,069 youth and seniors were assisted, exceeding the combined annual target of 2,492. Three other nonprofit organizations were funded with CDBG dollars and assisted, on a combined basis, an additional 635 persons with non-housing community needs.

Increasing affordable housing opportunities for lower income persons was accomplished through down payment assistance to first-time homebuyers and the development of new affordable housing. Three (3) households representing a total of five (5) beneficiaries were assisted through these programs this year while ten (10) were projected. During the program year, the amount of down payment assistance was increased from up to \$10,000 to up to \$14,500 to address the rising cost of home ownership. In addition, SPARC funding was awarded to NNRHA in the amount of \$2 million. For those buyers utilizing a VA Housing loan product, they qualified to have their interest rates reduced by 1%.

### **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>% of Total</b>
<b>White</b>	<b>693</b>	<b>1</b>	<b>15.2%</b>
<b>Black or African American</b>	<b>3590</b>	<b>5</b>	<b>79%</b>
<b>Asian</b>	<b>12</b>	<b>0</b>	<b>.3%</b>
<b>American Indian or American Native</b>	<b>46</b>	<b>1</b>	<b>1%</b>
<b>Native Hawaiian or Other Pacific Islander</b>	<b>3</b>	<b>0</b>	<b>.1%</b>
<b>Multi-racial</b>	<b>181</b>	<b>0</b>	<b>4%</b>
<b>Other</b>	<b>17</b>	<b>0</b>	<b>.4%</b>
<b>TOTAL</b>	<b>4542</b>	<b>7</b>	<b>100%</b>

<b>HISPANIC</b>	<b>61</b>	<b>0</b>	<b>1%</b>
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**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

Two lines were added to the chart above to accommodate the inclusion of 198 individuals who identify as “Multi-racial” or as “Other.”

Based on the racial and ethnic composition of both CDBG and HOME assisted families listed above 15.2% were White, 79% were Black or African-American, 0.3% were Asian, 1% were American Indian or American Native, and 0.1% were Native Hawaiian or Other Pacific Islander, 4% were Multi-racial and .4% were Other.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

<b>Source of Funds</b>	<b>Source</b>	<b>Resources Made Available</b>	<b>Amount Expended During Program Year</b>
CDBG	public - federal	\$1,278,265.00	\$173,294.96
HOME	public - federal	\$858,566	\$0
Other	public - federal	\$0	\$0

**Table 3 - Resources Made Available**

Per the PR 01 report from IDIS, unexpended CDBG funds from **prior** PYs were available in the amount of \$1,677,270 and available for use during the 2023-2024 PY. Additionally, program income of \$377,606 brought the total resources available to \$2,955,535.15. Of this amount, **\$1,139,910.38** was spent on CDBG eligible activities during PY 2023-2024.

**HOME**

In partnership, the City and the Newport News Redevelopment and Housing Authority continued their strong commitment to affordable housing in the City of Newport News. Affordable rental housing and homeownership opportunities were created in FY 2023-2024 as discussed below.

Specific programs during the year included:

1. HOMEbuilder/HOMEbuyer (DPA) - HOME funded, deed restricted funds reserved to provide down payment assistance, closing costs and gap financing to eligible buyers in the City of Newport News. During the 2023-2024 program year, three (3) DPA applications were approved with the number of beneficiaries totaling five (5). The amount of down payment assistance provided during PY 2023-2024 was \$38,965.

2. HOMEvestor – During PY 2023-2024, there were no HOMEvestor projects funded. We continue to look for projects to fund that align with our mission to create affordable housing for the citizens of Newport News.

3. HOMEcare - HOME funded, deed restricted below market interest rate loans and grants for the rehabilitation of owner-occupied homes in the city. One (1) owner-occupied property was rehabilitated using HOMEcare funding during the 2023-2024 program year. HOME funds used totaled \$22,753.

4. Community Housing Development Organizations (CHDO) - The completion of three (3) single family homes by Habitat for Humanity-Peninsula and Greater Williamsburg occurred during PY 2023-2024 using CHDO funding totaling \$109,500. Two (2) homes received \$50,000 each in HOME funding - 651 45th Street and 1225 21st Street. The third home - 645 41st Street - received \$4,950 for a privacy fence to be installed. 651 45th Street also received \$4,950 towards the installation of a privacy fence.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN	50		
TITLE 36 PLAN	50		

**Table 4 – Identify the geographic distribution and location of investment**

## **Narrative**

The primary target area, the Southeast Redevelopment Area, is where the majority of CDBG and HOME funds are utilized. It is the oldest part of the City where both residential and commercial structures are in need of rehabilitation. This is also where the majority of lower-to-moderate income households reside. The overall Southeast Redevelopment Area includes not only the NRSA but now includes the Choice Neighborhood Initiative area.

In 2016, the City and NNRHA were awarded a \$500,000 Choice Neighborhoods Initiative (CNI) Planning Grant from HUD to help determine how to revitalize and transform a portion of the Southeast Community. In 2019, the city and the NNRHA were awarded a \$30 million CNI Implementation Grant. The initial and revised CNI approved plan will enable the City and NNRHA to facilitate critical improvements in neighborhood assets, housing, services and schools.

In addition to new affordable housing construction, whose first phase was completed in the program year, CNI provides funds for neighborhood improvements in the Southeast Community and supportive services for former residents of the Ridley Place public housing community. Over \$156 million in public and private funding is supporting new infrastructure, a health and wellness trail, residential rehabilitation and other economic development activities. Approximately \$48 million in public and private funding is providing supportive services for Ridley residents to improve household outcomes in the areas of health, education, and employment.

During the program year the City in conjunction with its Economic Development Authority has facilitated the rehab of an old building in a primary commercial corridor in the CNI area. This Economic Development project utilized local, state and federal funding. It will be a place where new and developing entrepreneurs will be tenants and provide services to an underserved area.

During the program year the City, in conjunction with its Economic Development Authority, has facilitated the rehab of an old building in a primary commercial corridor in the CNI area. This Economic Development project utilized local, state and federal funding and will be a place where new and developing entrepreneurs will be tenants to provide services to an underserved area.

The City is also starting to target older parts in its northern areas along the Warwick Boulevard commercial corridor for redevelopment. This initiative is new and is summarized in what the city refers to as the Denbigh-Warwick Area Plan. When available, appropriate resources will be allocated to that part of the city also.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City leveraged its federal funds and program income with City general funds and grants from other government sources to undertake projects and programs awarded with CDBG and HOME funds. With the changing economy, the resources required to fully address housing and service needs of some communities far exceed the funds available. As such, the city encourages agencies and developers to collaborate, partner and leverage funding and resources wherever possible. HOME funds were leveraged with Low Income Housing Tax Credits, permanent debt, developer contributions and Capital Funds to develop, preserve and improve affordable rental housing properties throughout the City. In addition, HOME funds continued to be used by Habitat for Humanity for the construction of new homes for low- and moderate-income families in the City's Southeast Community as well as NNRHA providing down payment assistance to borrowers city-wide. This private investment continues to encourage new commercial investment and the generation of new tax revenue to the locality.

Below are the types of resources HUD funds are generally leveraged with to attain City and HUD stated goals and outcomes:

- Leveraged funding sources including down payment and closing cost assistance provided through the HOME program, enable low- and moderate-income purchasers to secure private money mortgages to acquire available homes citywide. During the 2023-2024 program year, a total of three (3) households received down payment assistance.
- Funding sources being utilized to complete the CNI Ridley Transformation include, but not limited to the following: CNI Grant Funds, Sentara Loan - Below Market Debt, VA Housing Low Income Housing Tax Credits, City of NN, NNRHA Disposition Proceeds, Hampton Roads Planning District Commission Funding, VA Department of Housing and Community Development Funds and VA Housing Revitalization Grant Funds.
- The CDBG-funded NNUDAG loan program facilitates private debt financing for projects meeting job generating prerequisites for low- and moderate-income individuals by providing gap financing in a secondary position to make such transactions possible. This ability and willingness to assume an inferior position on projects is the primary ingredient to encourage leverage in these instances and oftentimes is the only way in

which these deals are able to proceed. During PY 2023-2024, there were no NNUDAG opportunities funded.

- During PY 2023-2024, the CNI revitalization of the Ridley on-site development continued. The Choice Neighborhood Initiative (CNI) projects involve Phase 2 & 3 housing developments on the former Ridley site, strategically positioned between 12th and 18th streets, covering the extensive area from Jefferson Ave to Ivy Avenue. These initiatives aim to rejuvenate the community by introducing a diverse array of housing options. With the objective of enhancing residential opportunities, the development plans include the construction of 155 new rental units and 24 single-family homes for purchase. This holistic approach seeks to address various housing needs within the community.

Among the rental units, 79 will be specifically designated for project-based rental assistance, prioritizing former Ridley Place residents to ensure continuity and support for the existing community. Additionally, 48 units will cater to families earning less than 60% of the area median income, addressing affordability challenges faced by many households. Furthermore, 28 units will be available at market rate, offering housing options beyond subsidized or income-restricted housing.

Construction is currently underway for both phases of the project, with Ridley III-R (phase 1) slated to be finished in August 2024 with lease up beginning September 2024; while Ridley IV-R (phase 2) is slated to be completed in January 2025 and lease up will begin the following month.

The match liability for the HOME program for the Federal FY 2023-2024 was \$32,123. The match requirement was exceeded due to receiving \$100,000 from the city, other matches totaling \$11,912 and an excess match in the amount of \$8,700,749 which is available for the next federal fiscal year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal years	\$8,556,714
2. Match contributed during current Federal fiscal year	\$111,912
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$8,668,626
4. Match liability for current Federal fiscal year	\$32,123

5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$8,700,749
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**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year 10-1-2023 to 9-1-2024							
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Total Match
City of Newport News Match	6/30/2024	\$100,000	0	0	0	0	\$100,000
Down Payment Assistance- 366 Deputy Lane	6/25/2024	\$1,750	0	0	0	0	\$1,750
Down Payment-12736 Woodside Lane	6/25/2024	\$1,599	0	0	0	0	\$1,599
Down Payment Assistance-624 Brewer Street	6/25/2024	\$2,060	0	0	0	0	\$2,060

CHDO Home Match -651 41st Street	6/6/2024	\$3,006	0	0	0	\$3,006	\$3,006
CHDO Home Match - 645 41st Street	5/20/2024	\$2,004	0	0	0	0	\$2,004
CHDO Home Match - 1225 21st Street	11/7/2023	\$3,006	0	0	0	0	\$3,006

**HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
1,030,098	150,881	92,050	0	1,088,929

**Table 7 – Program Income**

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for **HOME projects** completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0

Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
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Contracts			
Dollar Amount	0	0	0

Number	0	0	0
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<b>Sub-Contracts</b>			
Number	0	0	0
Dollar Amount	0	0	0

**Table 8 - Minority Business and Women Business Enterprise**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
\$Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units (CHDO)	2	3
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>2</b>	<b>3</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units HOMEVESTOR	32	0
Number of households supported through Rehab of Existing Units (Residential Repair & HOMECARE)	25	22
Number of households supported through Acquisition of Existing Units (DPA)	10	3
<b>Total</b>	<b>67</b>	<b>25</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The total number of households supported during PY 2023-2024 fell short of the annual goal by 42. The goal for the year was to support 67 households – the actual number was 25.

During PY 2023-2024, there were **21** residential rehab projects completed. Requests for assistance are received throughout the program year. While many citizens follow through on submitting the necessary paperwork in order to be considered for rehabilitation services, many do not. In PY 2023-2024, **21** letters were sent out to those that requested assistance but were not responsive in finalizing their paperwork. Going forward, there is a goal to finalize four (4) Residential Repair activities per month. Achievement of this goal would mean 48 Residential Repair activities for the program year.

The City and NNRHA continue to identify HOMEvestor projects that can utilize HOME funds to develop HOME-assisted units. During PY 2023-2024, there were zero (0) HOME-assisted units developed in spite of an annual goal of 32.

**Discuss how these outcomes will impact future annual action plans.**

Future annual action plans will have to target affordable housing initiatives in order to meet projected outcomes.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3097	0
Low-income	1011	7
Moderate-income	434	0
<b>Total</b>	<b>4542</b>	<b>7</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

Table 13 has been updated to include those activities/households that benefited from CDBG and HOME funding during PY 2023-2024.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

### **Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

The Greater Virginia Peninsula Homelessness Consortium (GVPHC) membership includes approximately 12 agencies that are considered Access Points to assess the needs of homeless households and connect them with further resources. The City of Newport News established a Day Service Center with case management, job skills, transportation, on-site support from outside agencies such as the VA, and housing assistance. Additionally, there are dedicated outreach workers who intentionally visit places where they can meet and assess persons experiencing homelessness. Housing First, and other best practices are implemented by the GVPHC agencies as they work to decrease the number of people who become homeless, as well as the length of time they experience homelessness, including:

- Implementation of a Coordinated Entry System – the Service Coordination and Assessment Network (SCAAN)
- Establishment of a Housing Crisis Hotline and a Day Service Center;
- Utilization of a universal assessment tool to prioritize households by vulnerability;
- Implementation of the Housing First model by all housing providers;
- Removing barriers to enter shelter and housing programs;
- Increasing participation and coverage in the Homeless Management Information System (HMIS);
- Prioritizing the development and expansion of permanent supportive and rapid rehousing units
- (a total of 610 in 2024).

An annual street and shelter count is conducted every January in order to identify and engage homeless households and those at risk of homelessness. In January 2024 in the city of Newport News, 184 persons were identified as experiencing homelessness, compared to 306 persons counted in the previous year - a 40% decrease. All but 12 were residing in a shelter program.

83% of those counted were Single Adults while the remaining 17% were persons in families. The total of chronically homeless individuals counted in 2024 was 37, a decrease of 2 persons from those counted in 2023

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In the past year, 1,213 year-round beds and an additional 200 seasonal beds during the winter months were dedicated for persons experiencing homelessness. This inventory is a reduction of 267 beds from the previous year's total of 1,480. Much of this can be attributed to the availability of VASH beds, as well as a reduction in Emergency Housing Vouchers created as a result of the pandemic.

Of the 412 persons identified as homeless, 342 persons (83%) were sheltered in emergency shelter programs with 20 in Transitional Housing. Of those persons sheltered, 50% were sheltered in Newport News. Shelter and

other supportive services are provided by Hampton-Newport News CSB, LINK of Hampton Roads, Menchville House, and the Four Oaks Day Services shelter (managed by the Department of Human Services).

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

GVPHC service providers collaborate with the various institutions to assist those who are discharged into homelessness with shelter and services whenever possible. Persons exiting jails, prisons and hospitals are regularly a portion of those experiencing homelessness due to a lack of medical respite and transitional housing programs. In addition, the region has very little resources to offer disconnected and homeless youth, who are increasingly identified within the homeless system, and this remains a service gap across the region. Although the CoC closely monitors trends and works to prioritize diversion and the utilization of prevention funds to address gaps in coverage, the CoC's prevention funds are mostly limited to households that fall below the 30% Area Median Income. However, the addition of the SSVF program for Veterans can assist households up to 80% AMI.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

Homeless services were accessed by 2,440 unique individuals between July 1, 2023, and June 30, 2024, from ten programs located in Newport News, which demonstrates a 16% increase from the previous year. These individuals made up 2,144 households, 94% of whom did not include any children (i.e. Adult Only households). A breakdown of project types demonstrates the following:

- 1,109 individuals were enrolled in Service Only programs at Four Oaks Day Service Center or HNNCSB PATH Services programs.
- 490 were enrolled in Emergency Shelter programs at the PORT Winter Shelter or the Four Oaks Emergency program.
- 251 were enrolled in Street Outreach through the HNNCSB.
- 22 were enrolled in Rapid Rehousing.
- 14 were enrolled in Permanent Supportive Housing.
- 715 (29%) of all persons came from a homeless situation, which was a 4% decrease from the previous year.

Further breakdown of those served in various programs include:

- 2,185 were adults while 255 were children
- 420 were chronically homeless persons
- 313 were Veterans
- 255 were adults over 65 years of age
- 245 reported a history of domestic violence (133 within the previous 12 months)

NNRHA and the NN Department of Human Services provide Tenant Protection Vouchers through the “Foster Youth to Independence” program. The program provides Section 8 assistance to families between the ages of 18-24 years of age, who exited foster care and were homeless, or at risk of becoming homeless.

\*System performance measures for the entire GVPHC are reported to HUD every year that include data from the previous 12-month period. The latest measures reported to HUD demonstrate the following:

- Average Length of Time Persons Remain Homeless: 55 days (decrease - positive outcome)
- Number of Persons Who Become Homeless for the First Time: 1,383 (increase – negative outcome)
- Percent of Successful Permanent Housing Placements: 98% (increase – positive outcome)
- Returns to Homelessness from Permanent Supportive Housing Within 2 Years: 15% (decrease – positive outcome)

\*All statistics are within the jurisdictions of the GVPHC of Hampton, Newport News, Poquoson, Williamsburg, James City, York

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Newport News Redevelopment and Housing Authority (NNRHA) plays a crucial role in providing safe, decent, and affordable housing in Newport News, working closely with the City. In May 2019, NNRHA and the City were awarded a \$30 million grant from HUD's Choice Neighborhoods Initiative (CNI) program. This funding, along with local contributions, is transforming the Marshall-Ridley area in the Southeast Community by creating new housing options, community services, recreational opportunities, and parks.

This redevelopment includes onsite affordable housing replacement units and units replaced with tenant-based or project-based vouchers. The first phase of replacement housing has been completed, and the second phase has been initiated.

The CNI initiative encompasses five diverse housing development phases, totaling 314 units. The first two phases, Lift and Rise on Jefferson, are complete and have achieved a 96% occupancy rate.

Phases 3 and 4, located on the former Ridley site now renamed Legacy Landing, are strategically situated between 12th and 18th streets, extending from Jefferson Avenue to Ivy Avenue. These phases aim to revitalize the community by introducing a diverse array of housing options.

The development plans for these phases include 155 new rental units and 24 single-family homes for purchase. Of the rental units, 79 will be designated for project-based rental assistance, prioritizing former Ridley Place residents. Additionally, 48 units will be reserved for families earning less than 60% of the area median income to address affordability challenges, while 28 units will be offered at market rate.

Construction is underway for both phases. Phase 3 is approximately 94% complete, with an estimated completion date in August 2024 and leasing expected to begin in September 2024. Phase 4 is around 70% complete and is expected to be finished by early 2025, marking a significant milestone in the community's revitalization.

Phase 5, which will include a variety of unit configurations, is currently in the design and development phase. Community involvement is essential at this stage, with meetings and charrettes being held to gather feedback. This input is valuable for ensuring community engagement and refining the design preferences for the new apartment buildings. Construction for Phase 5 is anticipated to start in June 2025.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Family Self-Sufficiency (FSS) Program coordinated by NNRHA promotes self-sufficiency among participating families in the Section 8 Housing Choice Voucher Program and Public Housing residents. The purpose of the program is to leverage public and private sector services and resources to enable participating FSS families achieve economic independence and reduce dependency on rental subsidies and related supportive services.

FSS participants, through workshops and classes, are provided instruction in financial literacy, credit building, credit repair, and budgeting; participants are also referred to training programs, as needed, to assist them in reaching their goals for self-sufficiency.

**FSS Participant Families**

FSS Participant Families: Section 8 Program - 102; Public Housing - 33; Total FSS Participants 135.

**The Housing Choice Voucher Program**

The Housing Choice Voucher Program is designed to expand homeownership opportunities for current Housing Choice Voucher participants. This program assists participants in the purchase of their first home and helps families with monthly mortgage payments and other homeownership expenses through the housing choice voucher.

**Accomplishments**

Housing Choice Voucher Homeownership: 72; HCV FSS: 69; PH FSS: 56. Total: 197

**Actions taken to provide assistance to troubled PHAs**     N/A

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Newport News and the NNRHA continued efforts to address barriers to affordable housing throughout the funding year 2023-2024.

The City and NNRHA were actively engaged with the Hampton Roads Community Housing Resource Board (HRCHRB) and the seven Hampton Roads entitlement cities to effectively address the requirements of the Affirmatively Furthering Fair Housing rule reducing barriers to housing caused by unfair housing practices.

The City has not passed amendments to long-standing zoning ordinances that affect the development of 25-foot wide lots located in the Neighborhood Conservation Districts or in reducing minimum set-back requirements. Reviewing these potential impediments to affordable housing will remain a priority.

A significant barrier to home ownership is the inability of many potential first-time homebuyers to meet lender down payment requirements or other fees. To address this barrier to affordable housing, the City and NNRHA continued offering financial support through the Down Payment Assistance (DPA) program. This past year, three (3) households that have not previously qualified to finance a new home, became first-time home owners with assistance from the DPA program.

Another financial barrier to affordable housing is the inability of low to moderate income homeowners to finance routine maintenance and repairs to their home. The City and NNRHA addressed this barrier by providing grants, deferred payment loans, and/or low interest loans to homeowners facilitating renovations and repairs necessary to ensure that their homes remain livable, safe and decent.

The completion of three (3) single family homes by Habitat for Humanity-Peninsula and Greater Williamsburg occurred during PY 2023-2024 using CHDO funding totaling \$109,500. Two (2) homes received \$50,000 each in HOME funding - 651 45th Street and 1225 21st Street. The third home - 645 41st Street - received \$4,950 for a privacy fence to be installed. 651 45th Street also received \$4,950 towards the installation of a privacy fence. This partnership leverages significant private dollars as well as volunteer community participation in the construction process.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Assessments were conducted at the NNRHA Family Investment Center to identify and address the following individual needs:

A. One-on-One and follow-up case management to set goals and assist with public housing residents meeting short/long term goals.

- B. Assign job-placement manager and coordinator as coaches and mentors to address the needs.
- C. Act as a resource center to provide resources for the entire family.
- D. Partner with outside organizations to assist with human services.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City and NNRHA make every effort to protect persons and the environment by following HUD’s HUD Lead Safe Housing Rule, (24 CFR 35) governing lead-based paint hazards receiving federal assistance. In PY 2023-2024, inspections by NNRHA lead certified staff continued to be conducted during Housing Quality Standards (HQS) and rehabilitation. In these instances, each homeowner or tenant was given EPA’s pamphlet “Protect Your Family from Lead in Your Home” and information pertaining to the recognition of lead hazards in their homes.

Lead screenings conducted by NNRHA or third-party environmental firms for lead-based paint continue to be conducted on properties purchased and rehabilitated under the CDBG and HOME Programs. Where lead-based paint was discovered, these hazards were mitigated through paint stabilization and lead safe repair work as well as through abatement measures.

The Lead-Safe Housing Rule under the Environmental Protection Agency (EPA) requires inspection for lead-based paint in housing units rehabilitated with federal funds, and NNRHA strictly adheres to these regulations. These EPA guidelines also apply to inspections or testing for houses built before 1978 which are being reviewed by NNRHA for possible rehabilitation assistance through any federally funded program.

NNRHA strictly enforces the application of the EPA rule dated April 22, 2010, as amended January 13, 2017. This requires the use of lead safe practices and other actions aimed at preventing lead poisoning and applies to contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978. Such companies must be Repair, Renovate and Paint Certified and must follow specific work practices to prevent lead contamination. In keeping with this rule, NNRHA requires its staff to attend related EPA training and requires all new and existing contractors to provide documentation that they have been duly certified by EPA to undertake lead abatement work.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

We coordinate services with the partnering agencies listed below to assist families to become self-sufficient.

- A. Newport News Department of Human Services
- B. Newport News Public Library

- C. Peninsula Council for Workforce Development
- D. Virginia Employment Commission (VEC)
- E. NNRHA Family Self Sufficiency program
- F. Virginia Career Work
- G. Newport News Public Schools
- H. Newport News Peninsula Health Department
- I. Commonwealth Catholic Charities
- J. Hampton Roads Community Action Program
- K. Brooks Crossing Innovative and Opportunity Center
- L. The Offices at 25 & J

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Coordination continues at all levels of local government between City and NNRHA staff. Coordination begins at the policy level as City Council members are often briefed during bi-weekly work sessions on City funded and sponsored activities, including CDBG and HOME projects if appropriate. On a continuous basis, City management, to include department directors, meet. This includes the City Planning Director, Director of Development, City Codes Director, NNRHA Executive Director and others. Management staff discuss operational issues related to ongoing and planned developments, obstacles encountered and corrective actions. These meetings provide an opportunity for the City Manager's office to reiterate priorities. The City's Director of Development also meets on a regular basis with the City Manager or City Manager to discuss various topics, to include CDBG and HOME related matters, when necessary.

The annual CDBG focus and funding awards are determined under the auspices of the CDBG Application Review Committee, consisting of two City Council members and representatives from the Planning Commission, Industrial Development Authority and NNRHA. This Committee reviews requests for assistance and holds a public meeting to allow applicants an opportunity to present their proposals.

Key City, NNRHA staff and many local organizations participate in the regional Continuum of Care, the Greater Virginia Peninsula Homelessness Consortium. Proposed and planned programs and issues related to services to the region's most vulnerable residents are discussed in open monthly meetings. This forum provides an opportunity to identify problems and develop procedures to improve the service delivery system. Several sub groups have been formed including a services resource committee, a

housing resource committee and the Service Coordination and Assessment Network (SCAAN) to better determine, access and maintain available resources and/or services in the area.

Additional efforts to facilitate the planning and delivery of services include:

The Task Force on Aging - headed by an Assistant City Manager, meets monthly to identify and address obstacles regarding service delivery to seniors.

Hampton Roads Housing Consortium (HRHC)- HRHC is attended by key representatives from all localities in the region and is dedicated to improving regional housing stock.

Mayors and Chairs Commission on Homelessness - headed by an Assistant City Manager meets monthly with leadership from six regional localities to identify and address issues around homelessness, housing needs, resources, barriers, and partnership opportunities.

Hampton Roads Community Housing Resource Board (HRCHRB) - HRCHRB's primary mission is to create awareness and provide education to affirmatively further fair housing and identify issues/solutions.

People to People - invites dialogue and participation from cross generational and varied race volunteers to promote diversity with a focus on racial, gender and economic equality.

The Newport News Youth & Young Adult Gang Violence Initiative - part of the City's Strategic Plan to address public safety. Reduction of violent gang and gang-related crime by youth and young adults is a City Council strategic priority.

CNI Implementation Team - regularly convenes representatives from multiple City departments, NNRHA, Urban Strategies Inc., and Newport News Public Schools. The Team discusses the housing, neighborhood and people components of the CNI Transformation Plan and identifies obstacles to achieving the plan goals.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Government agencies, for-profit and nonprofit organizations all play a part in the provision of affordable housing, community development, and economic development. The City and NNRHA continued to work with these entities to address housing and community development needs.

A. Virginia Employment Commission (VEC)

B. Consumer Credit Counseling

C. Catholic Charities

D. Habitat for Humanity Peninsula and Greater Williamsburg

E. Virginia Department of Housing and Community Development

F. Economic/Industrial Development Authority of the City of Newport News

G. Citizens Advisory Committee

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Hampton Roads Community Housing Resources Board (HRCHRB), which includes the City of Newport News and the six other entitlement cities in the Hampton Roads region (Hampton, Chesapeake, Norfolk, Portsmouth, Suffolk and Virginia Beach) was responsible for an extensive Analysis of Impediments to Fair Housing Choice many years ago. The final Analysis of Impediments to Fair Housing Choice was prepared by an outside vendor and delivered to the HRCHRB. The document provided information for the region and for each locality separately. Observations by the consultant that could be potential impediments to fair housing choice identified in the most recent analysis are noted below:

- Lack of comprehensive fair housing policy that addresses integration;
- Shortage of larger affordable housing units;
- Lower homeownership rates for minorities;
- Shortage of accessible housing available for persons with disabilities;
- Inadequate inclusion of limited English-speaking persons in federally funded services;
- Compliance of City's zoning ordinance with Fair Housing Act;
- Mortgage loan denials and how minorities were affected;
- Foreclosures and how minorities were affected.

The City and NNRHA support fair housing issues on a regional basis through participation in the HRCHRB, through local funding and staff participation. HRCHRB works closely with local, state and federal agencies to promote awareness of fair housing issues in Hampton Roads and helps coordinate and disseminate information to assist each locality with its fair housing plan. The HRCHRB has tried to keep itself updated with HUD requirements regarding an Assessment of Fair Housing and then HUD's reversion back to an Analysis of Impediments. The HRCHRB would like to work collaboratively on the preparation of a new regional fair housing-focused report, however, it has not yet entered into a contract with a consultant. The City, in conjunction with NNRHA has prepared an update to the current Analysis of Impediments and it generally reflects the same determinations as the previous one.

**The City was involved in the following actions associated with the HRCHRB to affirmatively further fair housing:**

Action: Continued staff and financial support of the HRCHRB.

Action: HRCHRB Localities continued reproducing an electronic Fair Housing Handbook that originated through the HRCHRB on an as needed basis.

Action: The HRCHRB website was kept up to date with relevant information.

Action: Continued participation in the Hampton Roads Housing Consortium (HRHC).

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring of CDBG and HOME is ongoing and undertaken at various staff levels by City personnel. NNRHA is the principal organization and is under contract with the City and administers CDBG and HOME Program activities in the community. The City's Department of Development headed by the Director of Development is responsible for oversight and is the liaison with NNRHA in the planning and execution of these programs.

The Business Development Specialist and a Project Coordinator are the City's primary liaison with NNRHA in the planning, execution, assessment and evaluation of CDBG and HOME activities and any other programs funded by HUD on a daily basis. These individuals' experience, knowledge of these programs, actual community development operations in targeted areas, knowledge of service providers and available non-profit services greatly facilitate the review of activities and an assessment of planned versus actual accomplishments. These individuals from the city, facilitate bi-weekly meetings, either in-person or virtually, between City and NNRHA staff to better focus on ongoing activities and encourage consistent progress toward projected goals and to discuss challenges if necessary.

The daily, but more routine oversight is undertaken by mid-level staff in concert with top-level management at the City and NNRHA. In addition to bi-weekly meetings of the mid-level staff, related quarterly performance meetings are also coordinated by the City's Department of Development and attended by the City's Director of Development, the City's Business Development Specialist, NNRHA's Executive Director and Director of Community Development and other key NNRHA and City staff. The primary topic at such meetings is the review of planned versus actual activities and related expenditure of monies along with both local and Federal funding, potential obstacles and strategies to be successful in completing activities.

NNRHA staff usually conducts annual monitoring of CDBG public service funded activities. The City also normally performs annual monitoring of NNRHA, usually including an on-site file review and electronic monitoring of project information. On-site monitoring by NNRHA and the City was affected the past

several years by the person-to-person contact limitations advised due to COVID-19. Thus, monitoring was delayed and done on a remote or electronic basis. However, constant communication regarding project status and review of information included in a shared electronic repository file allows oversight on a continuous basis.

**Citizen Participation Plan 91.105(d); 91.115(d)**

No changes have been made to the Citizen Participation Plan in the last year. City and NNRHA staff members are committed to following the Plan.

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A draft of the Consolidated Annual Performance and Evaluation Report (CAPER) will be made available for citizen review and comment at all public libraries, the Newport News Department of Development, and the NNRHA Administrative Office and their website. The public comment period is scheduled to begin on September 1, 2024 and end on September 16, 2024. The availability of the CAPER will be announced in the newspaper of record, the Daily Press, on September 1, 2024.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Five-Year Consolidated Plan addresses an array of identified physical and social needs in the City, particularly in the Southeast Community where several redevelopment efforts, complemented by locally funded infrastructure projects and the CNI grant, support revitalization. For this program year, program objectives remained the same and funds were primarily used in the Southeast Community.

Community Development Block Grant funds were used exclusively to address priorities and objectives in the 2023-2024 program year. HUD entitlement and competitive funds enabled the City to carry out its housing and community development objectives. For PY 2023-2024, all expenditures met the broad national objective of eliminating slums and blight or benefiting low- and moderate-income persons.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not Applicable

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Authority conducts onsite inspections of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR 92.251. HOME assisted rental projects are inspected once within the first twelve months of operation and then every three (3) years thereafter.

HQS inspections will be performed for any HOME assisted rental properties that are currently under development. The outcome will be reported in current and future CAPERs.

During PY 2023-2024, there were no applicants requesting funds for the development of five (5) or more HOME-assisted units.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

As a part of the review process, the City requires applicants requesting funds for the development of five (5) or more HOME units to submit an affirmative marketing plan. This plan is reviewed to ensure that it targets potential tenants and homebuyers who are least likely to apply for housing, in order to make them aware of affordable housing opportunities in the community.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During the 2023-2024 program year, \$150,881 was received in HOME program income. The total amount expended from 2023-2024 program income received was \$0.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)  
(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).**

**91.320(j)**

The Newport News Redevelopment and Housing Authority is a key player in providing safe, decent and affordable housing in the City of Newport News and there is a strong collaborative relationship between the Authority and the City. In May of 2019, NNRHA and the City were awarded a \$30 million grant from HUD's Choice Neighborhoods Initiative (CNI) program. This funding along with local funding has

transformed the Marshall-Ridley area in the Southeast Community, creating new housing options, community services, recreational opportunities and parks. As part of the CNI Transformation Plan, Ridley Place will be redeveloped over several phases with affordable housing replacement units onsite and in two other nearby locations as well as some units replaced as tenant based or project-based vouchers. To date, the CNI Transformation Plan includes the completion of two housing developments known as Lift and Rise I and II. In total, 81 units were built. LIHTCs were awarded for the construction and totaled \$10.343 million.

During PY 2023-2024, the CNI revitalization of the Ridley on-site development continued. The Choice Neighborhood Initiative (CNI) projects involve Phase 2 & 3 housing developments on the former Ridley site, strategically positioned between 12th and 18th streets, covering the extensive area from Jefferson Ave to Ivy Avenue. These initiatives aim to rejuvenate the community by introducing a diverse array of housing options. With the objective of enhancing residential opportunities, the development plans include the construction of 155 new rental units and 24 single-family homes for purchase. This holistic approach seeks to address various housing needs within the community.

Among the rental units, 79 will be specifically designated for project-based rental assistance, prioritizing former Ridley Place residents to ensure continuity and support for the existing community. Additionally, 48 units will cater to families earning less than 60% of the area median income, addressing affordability challenges faced by many households. Furthermore, 28 units will be available at market rate, offering housing options beyond subsidized or income-restricted housing.

Construction is currently underway for both phases of the project, with Ridley III-R (phase 1) slated to be finished in August 2024 with lease up beginning September 2024; while Ridley IV-R (phase 2) is slated to be completed in January 2025 and lease up will begin the following month.



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 Program Year 2023  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,616,727.19
02 ENTITLEMENT GRANT	1,278,265.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	377,606.48
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,272,598.67

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,233,134.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,233,134.87
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	284,381.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,517,516.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,755,081.81

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,032,892.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,032,892.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.76%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,211,996.23
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	927,614.24
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	76.54%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	207,121.89
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,302.20
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	11,002.11
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	209,421.98
32 ENTITLEMENT GRANT	1,278,265.00
33 PRIOR YEAR PROGRAM INCOME	166,107.93
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,444,372.93
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.50%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	284,381.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	69,718.75
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	72,447.74
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	281,653.00
42 ENTITLEMENT GRANT	1,278,265.00
43 CURRENT YEAR PROGRAM INCOME	377,606.48
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,655,871.48
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.01%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2023	24	2386	6871912	Ivy Ave Props (3)	01	LMH	Strategy area	\$172,401.50
2023	24	2386	6885609	Ivy Ave Props (3)	01	LMH	Strategy area	\$750.00
2023	24	2386	6894107	Ivy Ave Props (3)	01	LMH	Strategy area	\$4,482.00
2023	48	2400	6889881	Strategic Acquisition 654 Ivy Ave	01	LMH	Strategy area	\$122,066.00
2023	48	2400	6894107	Strategic Acquisition 654 Ivy Ave	01	LMH	Strategy area	\$450.00
					01	Matrix Code		\$300,149.50
2022	12	2352	6826058	913 37th Street-PierceA	14A	LMH	Strategy area	\$12,000.00
2023	13	2396	6913102	847 29th St_Warren-TylerG	14A	LMH	Strategy area	\$23,200.83
					14A	Matrix Code		\$35,200.83
Total								\$335,350.33

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	24	2386	6871912	Ivy Ave Props (3)	01	LMH	\$172,401.50
2023	24	2386	6885609	Ivy Ave Props (3)	01	LMH	\$750.00
2023	24	2386	6894107	Ivy Ave Props (3)	01	LMH	\$4,482.00
2023	48	2400	6889881	Strategic Acquisition 654 Ivy Ave	01	LMH	\$122,066.00
2023	48	2400	6894107	Strategic Acquisition 654 Ivy Ave	01	LMH	\$450.00
					01	Matrix Code	\$300,149.50
2023	55	2379	6880405	Southeast Family Project Building Delivery Costs	03C	LMC	\$11,297.19
2023	55	2379	6913102	Southeast Family Project Building Delivery Costs	03C	LMC	\$43,267.94
2023	55	2380	6871912	Southeast Family Project Building	03C	LMC	\$7,622.00
2023	55	2380	6889881	Southeast Family Project Building	03C	LMC	\$1,200.00
					03C	Matrix Code	\$63,387.13
2023	16	2371	6853425	HRCAP-Clean Comfort	03T	LMC	\$7,515.57
2023	16	2371	6871912	HRCAP-Clean Comfort	03T	LMC	\$2,393.88
2023	16	2371	6894107	HRCAP-Clean Comfort	03T	LMC	\$10,090.55
2023	21	2375	6889881	LINK of Hampton Roads	03T	LMC	\$21,746.00
2023	22	2376	6853425	Menchville House Ministries	03T	LMC	\$1,248.00
2023	22	2376	6871912	Menchville House Ministries	03T	LMC	\$4,160.00
2023	22	2376	6873512	Menchville House Ministries	03T	LMC	\$2,080.00
2023	22	2376	6885609	Menchville House Ministries	03T	LMC	\$4,259.00
					03T	Matrix Code	\$53,493.00
2022	22	2298	6826058	Peninsula Agency on Aging	05A	LMC	\$316.97
2023	23	2377	6853425	Peninsula Agency on Aging	05A	LMC	\$7,178.54
2023	23	2377	6871912	Peninsula Agency on Aging	05A	LMC	\$1,182.09
2023	23	2377	6873512	Peninsula Agency on Aging	05A	LMC	\$671.15
2023	23	2377	6880405	Peninsula Agency on Aging	05A	LMC	\$888.25
2023	23	2377	6889881	Peninsula Agency on Aging	05A	LMC	\$515.27
2023	23	2377	6913102	Peninsula Agency on Aging	05A	LMC	\$1,021.88
					05A	Matrix Code	\$11,774.15
2022	17	2293	6826058	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$5,957.94
2023	18	2373	6853425	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$29,692.80
2023	18	2373	6871912	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$15,509.34
2023	18	2373	6873512	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$8,565.65
2023	18	2373	6885609	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$6,311.88
2023	18	2373	6894107	Boys & Girls Club of the Virginia Peninsula	05D	LMC	\$5,920.33
					05D	Matrix Code	\$71,957.94
2022	13	2299	6853425	Transitions Family Violence Services	05G	LMC	\$3,756.99
2022	13	2299	6871912	Transitions Family Violence Services	05G	LMC	\$970.31
2023	14	2378	6853425	Transitions Family Violence Services	05G	LMC	\$8,022.25
2023	14	2378	6871912	Transitions Family Violence Services	05G	LMC	\$2,161.71
2023	14	2378	6873512	Transitions Family Violence Services	05G	LMC	\$2,359.49
2023	14	2378	6885609	Transitions Family Violence Services	05G	LMC	\$3,592.43
2023	14	2378	6889881	Transitions Family Violence Services	05G	LMC	\$5,518.25
2023	14	2378	6913102	Transitions Family Violence Services	05G	LMC	\$11,238.42



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	19	2374	6853425	Freedom Outreach Center	05G	Matrix Code	\$37,619.85
2023	19	2374	6871912	Freedom Outreach Center	05I	LMC	\$5,578.54
2023	19	2374	6873512	Freedom Outreach Center	05I	LMC	\$1,036.56
2023	19	2374	6880405	Freedom Outreach Center	05I	LMC	\$1,036.39
2023	19	2374	6885609	Freedom Outreach Center	05I	LMC	\$1,056.58
2023	19	2374	6913102	Freedom Outreach Center	05I	LMC	\$2,512.30
2023	17	2372	6873512	HRCAP Housing Counseling	05I	Matrix Code	\$12,276.95
2023	17	2372	6885609	HRCAP Housing Counseling	05U	LMC	\$2,912.20
					05U	LMC	\$17,087.80
					05U	Matrix Code	\$20,000.00
2022	8	2351	6826058	1234 20th St-BandyB	14A	LMH	\$11,300.00
2022	12	2345	6826058	37 Garfield Dr-Morgan C	14A	LMH	\$348.00
2022	12	2349	6826058	1816 Orcutt-WilliamsN	14A	LMH	\$11,872.00
2022	12	2352	6826058	913 37th Street-PierceA	14A	LMH	\$12,000.00
2022	12	2353	6826058	209 Alberta Dr-FreemanB	14A	LMH	\$11,998.00
2023	11	2391	6885609	359 Deputy Lane - BracyG	14A	LMH	\$22,321.68
2023	13	2350	6826058	185 Nantucket Pl-Chase-HillL	14A	LMH	\$9,010.00
2023	13	2354	6826058	914 14th St/BurkeB	14A	LMH	\$11,602.00
2023	13	2355	6826058	935 14th Street/JonesM	14A	LMH	\$7,885.00
2023	13	2355	6853425	935 14th Street/JonesM	14A	LMH	\$348.00
2023	13	2356	6826058	510 ChanticlearCt/EverettD	14A	LMH	\$7,200.00
2023	13	2357	6826058	229 North Ave/WashingtonC	14A	LMH	\$11,050.00
2023	13	2357	6885609	229 North Ave/WashingtonC	14A	LMH	\$508.00
2023	13	2361	6826058	707 McLawhorne Dr- Lovell F&G	14A	LMH	\$4,050.00
2023	13	2396	6913102	847 29th St_Warren-TylerG	14A	LMH	\$23,200.83
2023	13	2397	6913102	547 41st St_ArmstrongF&D	14A	LMH	\$25,600.00
2023	53	2382	6873512	308 Palen Ave-PBoursiquot	14A	LMH	\$13,298.33
2023	53	2383	6873512	12915 Nettles Dr-WMorgan	14A	LMH	\$23,322.33
2023	53	2389	6880405	1236 36th Street-ToombsV	14A	LMH	\$16,035.33
2023	53	2389	6885609	1236 36th Street-ToombsV	14A	LMH	\$332.00
2023	53	2390	6885609	914 37th Street-WorthamJ	14A	LMH	\$22,559.33
2023	53	2390	6889881	914 37th Street-WorthamJ	14A	LMH	\$348.00
2023	53	2399	6913102	95 Adams Dr23605/BooneM	14A	LMH	\$18,685.67
					14A	Matrix Code	\$264,874.50
2022	11	2343	6894107	2510 Jefferson Ave	14E	LMA	\$130,808.46
					14E	Matrix Code	\$130,808.46
2021	10	2227	6880405	Rehabilitation Program	14H	LMH	\$31,163.46
2022	10	2289	6880405	Rehab Program Deliver	14H	LMH	\$25,147.69
					14H	Matrix Code	\$56,311.15
2021	9	2226	6826058	Commercial Loan Program Delivery	18A	LMA	\$307.05
					18A	Matrix Code	\$307.05
2022	11	2363	6826058	MICROGRANT-Norlin Beauty LLC	18C	LMCMC	\$2,000.00
2023	10	2368	6873512	Commercial Loan Program Delivery	18C	LMA	\$2,687.24
2023	10	2368	6880405	Commercial Loan Program Delivery	18C	LMA	\$2,425.70
2023	10	2368	6894107	Commercial Loan Program Delivery	18C	LMA	\$2,820.12
					18C	Matrix Code	\$9,933.06
Total							\$1,032,892.74

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	16	2371	6853425	No	HRCAP-Clean Comfort	B23MC510015	PI	03T	LMC	\$7,515.57
2023	16	2371	6871912	No	HRCAP-Clean Comfort	B20MC510015	EN	03T	LMC	\$2,393.88
2023	16	2371	6894107	No	HRCAP-Clean Comfort	B22MC510015	EN	03T	LMC	\$10,090.55
2023	21	2375	6889881	No	LINK of Hampton Roads	B21MC510015	EN	03T	LMC	\$21,746.00
2023	22	2376	6853425	No	Menchville House Ministries	B23MC510015	PI	03T	LMC	\$1,248.00
2023	22	2376	6871912	No	Menchville House Ministries	B21MC510015	EN	03T	LMC	\$4,160.00
2023	22	2376	6873512	No	Menchville House Ministries	B21MC510015	EN	03T	LMC	\$2,080.00
2023	22	2376	6885609	No	Menchville House Ministries	B19MC510015	EN	03T	LMC	\$4,160.00
2023	22	2376	6885609	No	Menchville House Ministries	B21MC510015	EN	03T	LMC	\$99.00
								03T	Matrix Code	\$53,493.00
2022	22	2298	6826058	No	Peninsula Agency on Aging	B22MC510015	EN	05A	LMC	\$316.97
2023	23	2377	6853425	No	Peninsula Agency on Aging	B23MC510015	PI	05A	LMC	\$7,178.54
2023	23	2377	6871912	No	Peninsula Agency on Aging	B21MC510015	EN	05A	LMC	\$1,182.09
2023	23	2377	6873512	No	Peninsula Agency on Aging	B21MC510015	EN	05A	LMC	\$671.15

